

Sheffield and Balby Area Meeting Treasurer's Report 2016

Looking after one another

The Area Meeting supports Overseers, Elders, Trustees and other appointed role holders by paying for training. We also provide expenses for our appointed representatives and of course facilitate our area meetings.

	2016	2015
Officers	£262.80	£1,269.54
Representatives	£1,093.10	£777.35
Support of Meeting	£821.00	£1,376.91
Total	<u>£3,176.90</u>	<u>£3,423.80</u>

2015 was the start of a new triennium for elders and overseers, so more training was needed that year.

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And the money came from:

	2016	2015
Schedules	£4,361.27	£4,949.18

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Supporting other Quaker groups

We support Quakers In Yorkshire (QiY) and Northern Friends Peace Board (NFPB) by quotas based on number of members.

QiY:	£636.00 (£3/member)
NFPB:	£1,802.00 (£8.50/member)

And the money came from designated schedules:

QiY:	£1,390.09 (£754.09 surplus)
NFPB:	£1,878.36 (£76.36 surplus)

Note that QiY does not need as much funding as it has done in the past – down from £5/member to £3/member, and we only just received enough from schedules to cover our commitment to NFPB

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Supporting other Quaker groups

We also supported these other Quaker Groups:

	2016	<u>2015</u>
Britain Yearly Meeting (Note that friends also gave £1,389.91 directly to BYM)	£10,866.91	£11,473.26
Quaker Peace and Social Witness	£1,903.75	£882.14
Woodbrooke	£575.51	£730.00
Ecumenical Accompaniment Programme	£775.00	£725.00
The Retreat (York)	£408.42	£662.00
Others	£1,136.25	£1,851.65
Total to all Quaker groups outside our AM:	<u>£15,665.84</u>	<u>£26,296.04</u>

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Supporting other groups

We also supported non-Quaker charitable groups:

Sheffield Church Action on Poverty	£25.00 (subscription)
Sheffield Churches for Community Care	£300.00 (subscription)
Churches Together in South Yorkshire	£95.00 (subscription)
ASSIST	£4,000
-	<u>£4,415.00</u>

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Helping one another – Bursary Funds

	Fund	In	Grants
Woodbrooke bursary fund	£381.32	£206.25	£123.55
Education bursary fund	£37.98	0	0
Assistance bursary fund	£6,518.90	£45.61	£150.00
General bursary funds (inc. Irene Gay)	£8,391.96	£544.50	£607.55

Note that the Woodbrooke Bursary Fund is kept up by scheduled donations.

In 2017 we received a legacy of £1,000 each for the Woodbrooke and General bursary funds.

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Looking after our buildings and land

The Area Meeting is responsible for our property – Sheffield Central and Doncaster and Balby Meeting Houses – and Woodhouse burial ground.

Premises Fund	£140,606.00	down by £22,052
• Doncaster Roof	£41,384.40	
Solicitors fees (Woodhouse Burial Ground)	£600.00	

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Our Giving

2016: £51,136.00

Compared with:

2015: £53,627.05	5% more
2014: £61,015.76	16% more
2013: £58,067.94	11% more
2012: £70,611.19	28% more